## **DEPARTMENT OF SOCIAL SERVICES**

744 P Street, Sacramento, CA 95814



April 13, 2001

COUNTY FISCAL LETTER (CFL) NO. 00/01-73

TO: ALL COUNTY WELFARE FISCAL OFFICERS

ALL COUNTY WELFARE DIRECTORS
ALL CHILD CARE COORDINATORS

SUBJECT: AUGMENTATION TO FISCAL YEAR (FY) 2000/01 CALIFORNIA

WORK OPPORTUNITY AND RESPONSIBILITY TO KIDS

(CalWORKs) SINGLE ALLOCATION - CHILD CARE RESERVE

REFERENCE: CFL 00/01-62 dated March 6, 2001; CFL 00/01-55 dated

January 30, 2001

The purpose of this letter is to provide counties with an additional augmentation to the Fiscal Year (FY) 2000-01 CalWORKs Single Allocation for Stage 1 Child Care. The FY 2000-01 Budget Act, Chapter 52, Item 5180-401, provides that upon approval of the Department of Finance (DOF), the California Department of Social Services (CDSS) may allocate the Child Care reserve funding to the counties that submitted a request.

CDSS reviewed and analyzed each county request for the Child Care reserve based on their expenditure pattern, original allocation funding level, and first reserve allotment for Child Care and the CalWORKs Single Allocation. To meet the increased need in the current fiscal year, \$30.4 million is being made available from the Child Care reserve. These funds are being distributed based on each county's request for additional funds which they estimated would be needed to continue serving Stage One Child Care families through the end of FY 2000/01. Attachment I displays the proposed amount to be transferred from the Child Care reserve funds to the CalWORKs Single Allocation for each county.

If you have any questions concerning this allocation, please contact your county analyst in the County Financial Analysis Bureau at (916) 657-3806.

Original Document Signed by DOUGLAS D. PARK on 4/13/01

DOUGLAS D. PARK, Chief Financial Planning Branch

Attachment

c: CWDA CSAC

## CalWORKs REVISED SINGLE ALLOCATION

SFY 2000/01

SFY 2000/01			
COUNTIES	FY 00/01	FY 00/01	REVISED FY 00/01
COUNTIES	SINGLE	PLANNING ALLOC	
	ALLOCATION CFL 00/01-62	CHILD CARE RESERVE	SINGLE ALLOCATION
	CFL 00/01-02	RESERVE	ALLOCATION
ALAMEDA	\$76,743,462	\$0	\$76,743,462
ALPINE	\$354,494	\$0	\$354,494
AMADOR	\$985,069	\$0	\$985,069
BUTTE	\$15,441,036	\$0	\$15,441,036
CALAVERAS	\$1,229,967	\$0	\$1,229,967
COLUSA	\$1,092,681	\$0	\$1,092,681
CONTRA COSTA	\$45,913,502	\$0	\$45,913,502
DEL NORTE	\$2,976,498	\$0	\$2,976,498
EL DORADO	\$4,942,205	\$0	\$4,942,205
FRESNO	\$54,264,881	\$1,250,000	\$55,514,881
GLENN	\$2,566,144	\$0	\$2,566,144
HUMBOLDT	\$8,412,931	\$0	\$8,412,931
IMPERIAL	\$9,357,720	\$0	\$9,357,720
INYO	\$1,095,904	\$0	\$1,095,904
KERN	\$52,242,724	\$2,830,000	\$55,072,724
KINGS	\$6,886,205	\$0	\$6,886,205
LAKE	\$5,149,224	\$0	\$5,149,224
LASSEN	\$1,447,061	\$12,967,303	\$1,447,061
LOS ANGELES MADERA	\$449,123,455 \$5,911,954	\$12,867,392 \$0	\$461,990,847 \$5,911,954
MARIN	\$4,512,329	\$0 \$0	\$4,512,329
MARIPOSA	\$932,184	\$0 \$0	\$932,184
MENDOCINO	\$5,278,566	\$0 \$0	\$5,278,566
MERCED	\$21,096,704	\$0	\$21,096,704
MODOC	\$1,023,720	\$0	\$1,023,720
MONO	\$706,096	\$0	\$706,096
MONTEREY	\$15,771,524	\$117,901	\$15,889,425
NAPA	\$3,057,317	\$0	\$3,057,317
NEVADA	\$3,215,986	\$0	\$3,215,986
ORANGE	\$87,550,305	\$0	\$87,550,305
PLACER	\$11,070,303	\$0	\$11,070,303
PLUMAS	\$1,284,480	\$0	\$1,284,480
RIVERSIDE	\$90,214,996	\$5,931,255	\$96,146,251
SACRAMENTO	\$107,272,150	\$4,721,427	\$111,993,577
SAN BENITO	\$1,631,447	\$0	\$1,631,447
SAN BERNARDINO	\$121,141,182	\$0	\$121,141,182
SAN DIEGO	\$105,234,918	\$1,000,000	\$106,234,918
SAN FRANCISCO	\$43,592,528	\$728,959	\$44,321,487
SAN JOAQUIN SAN LUIS OBISPO	\$36,773,777	\$0 \$0	\$36,773,777 \$11,673,630
SAN MATEO	\$11,673,630 \$13,393,921	\$0 \$0	\$11,673,630 \$13,393,921
SANTA BARBARA	\$15,583,655	\$0 \$0	\$15,583,655
SANTA CLARA	\$63,628,173	\$0 \$0	\$63,628,173
SANTA CRUZ	\$13,049,454	\$0 \$0	\$13,049,454
SHASTA	\$8,195,903	\$0	\$8,195,903
SIERRA	\$343,081	\$0	\$343,081
SISKIYOU	\$2,705,558	\$0	\$2,705,558
SOLANO	\$22,836,144	\$0	\$22,836,144
SONOMA	\$17,297,596	\$0	\$17,297,596
STANSLAUS	\$25,051,032	\$0	\$25,051,032
SUTTER	\$3,846,300	\$0	\$3,846,300
ТЕНАМА	\$3,801,811	\$0	\$3,801,811
TRINITY	\$790,880	\$0	\$790,880
TULARE	\$24,455,190	\$982,196	\$25,437,386
TUOLUMNE	\$1,989,131	\$0	\$1,989,131
VENTURA	\$25,723,073	\$0	\$25,723,073
YOLO	\$9,234,383	\$0	\$9,234,383
YUBA	\$8,472,828	\$0	\$8,472,828
TOTAL	\$1,679,569,372	\$30,429,130	\$1,709,998,502